

Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	64,168	42,779	85,558	64,168	85,558	21,389	21,389	21,389								406400
2	Advertisement Charges														3095406		3095406
3	Affiliation Fee	7,72,785	5,15,190	10,30,380	7,72,785	10,30,380	2,57,595	2,57,595	2,57,595								4894305
4	Annual Maintenance Charges	20000	17800	26000	25000	16000	11120	25899	10408	29510							181737
5	Audit Fee														35400		35400
6	Bank Charges and Interest														23952		23952
7	Building Maintenance	53,656	35,771	71,541	53,656	71,541	17,885	17,885	17,885	89,427	17,885	17,885	35,771	17,885	17,885	17,885	554445
8	College functions & celebrations	9000	3858	16000	10000	12000	2901	2075	1929	16131							73894
9	Common Service Fee	6,67,875	4,45,250	8,90,500	6,67,875	8,90,500	2,22,625	2,22,625	2,22,625	11,13,125							5343000
10	Computer Maintenance	100000	153755	185000	300000	100000	151326	72082	42759	149924							1254846
11	Conveyance Charges	3,067	2,045	4,090	3,067	4,090	1,022	1,022	1,022	5,112	1,022	1,022	2,045	1,022	1,022	1,022	31695
12	Electricity Charges	1,97,013	1,31,342	2,62,683	1,97,013	2,62,683	65,671	65,671	65,671	3,28,354	65,671	65,671	1,31,342	65,671	65,671	65,671	2035796
13	ESI Contribution	11,518	7,679	15,358	11,518	15,358	3,839	3,839	3,839	19,197	3,839	3,839	7,679	3,839	3,839		115184
14	Exam Remuneration	6,79,002	4,52,668	9,05,336	6,79,002	9,05,336	2,26,334	2,26,334	2,26,334	11,31,670							5432018
15	Faculty Development Program	12000	13919	20000	12000	20000	11586	7582	12983	19908							129978
16	Garden Maintenance														105100		105100
17	Honorarium for Staff	48000	21185	65000	50000	60000	14788	10042	9668	106363							385046
18	Inspection Fee														65020		65020
19	Journals & Periodicals										1749541						1749541
20	Lab Maintenance	139000	114950	145000	120000	130000	37692	79865	21173	389909							1177589
21	Library Maintenance										213000						213000
22	Meetings and Seminars	65000	39874	66000	55000	65000	23141	25911	24416	177954							542296
23	Membership & Subscription	1,44,316	96,211	1,92,422	1,44,316	1,92,422	48,105	48,105	48,105	2,40,527							1154530
24	News Paper & Periodicals										221830						221830
25	Office Maintenance														321238		321238
26	PF Contribution Employer														2568826		2568826
27	Postage & Courier														1850		1850
28	Printing & Stationary	2,26,902	1,51,268	3,02,536	2,26,902	3,02,536	75,634	75,634	75,634	3,78,170	75,634	75,634	1,51,268	75,634	75,634	75,634	2344654
29	Rates & Taxes														14029808		14029808
30	R & D Expenses	384000	640243	410000	440000	500000	121100	86547	44850	438473							3065213
31	Seed Money	190000	118637	207000	220000	85000	29445	36797	14817	159370							1061066
32	Repairs & Maintenance	26,033.90	17,355.94	34,711.87	26,033.90	34,711.87	8,677.97	8,677.97	8,677.97	43,389.84	8,677.97	8,677.97	17,355.94	8,677.97	8,677.97	8,677.97	269017
33	Salaries	3,13,96,914	2,09,31,276	4,18,62,551	3,13,96,914	4,18,62,551	1,04,65,638	1,04,65,638	1,04,65,638	5,23,28,189	20,93,128	10,46,564	-	10,46,564	31,39,691	-	258501256
34	Security Services														739626		739626
35	Staff Ratification Fee														308000		308000
36	Staff welfare	42000	138737	124000	70000	75000	34143	37397	25621	161191							708089
37	Student development expenses	17000	7615	23000	23000	825000	9679	11528	9768	12908							939498
38	Student welfare expenses	81000	530231	88000	140000	72000	30321	46377	52082	98993							1139004
39	Telephone Charges														50999		50999
40	Training and Placement													2576452			2576452
41	Travelling Expenses														504650		504650
42	U G C Project Expenses															82826	82826
43	Vehicle Maintenance														14629053		14629053
44	Workshop													3000			3000
45	Depreciation														55983287		55983287
	Total	3,52,86,082	2,45,86,859	4,69,47,110	3,56,44,082	4,75,32,110	1,18,70,269	1,18,35,129	1,16,63,501	5,74,37,796	44,50,229	12,19,294	3,45,460	37,98,746	9,57,74,637	2,51,717	388643020

Principal

Malla Reddy Engineering College

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Land														17250000		1,72,50,000
2	Building & Civil Works	75,08,236	50,05,491	1,00,10,982	75,08,236	1,00,10,982	25,02,745	25,02,745	25,02,745	1,25,13,727	25,02,745	25,02,745	50,05,491	25,02,745	25,02,745	25,02,745	7,75,85,110
3	Computers and Softwares	215000		316000	380000	14400000	491944	133744	138464	468690							1,65,43,842
4	Furniture & Fixtures	3,48,009	2,32,006	4,64,012	3,48,009	4,64,012	1,16,003	1,16,003	1,16,003	5,80,015	1,16,003	1,16,003	2,32,006	1,16,003	1,16,003	1,16,003	35,96,095
5	Library Books										1130099						11,30,099
6	Lab Equipment	328000	154250	430000	440000	330000	250351	386316	28692	1899219							42,46,828
7	Office Equipment	5,86,125	3,90,750	7,81,499	5,86,125	7,81,499	1,95,375	1,95,375	1,95,375	9,76,874	1,95,375	1,95,375	3,90,750	1,95,375	1,95,375	1,95,375	60,56,620
8	Sports & Musicals											155755					1,55,755
9	Vehicles														33896757		3,38,96,757
	Total	89,85,370	57,82,497	1,20,02,494	92,62,370	2,59,86,494	35,56,418	33,34,183	29,81,279	1,64,38,526	39,44,222	29,69,878	56,28,247	28,14,123	5,39,60,880	28,14,123	16,04,61,106

Principal

Malla Reddy Engineering College

The Budget Sanctioned to various departments / sections in the Academic Year 2019-20 (Both Recurring and Non Recurring) In Rupees.

S.No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,52,86,082	2,45,86,859	4,69,47,110	3,56,44,082	4,75,32,110	1,18,70,269	1,18,35,129	1,16,63,501	5,74,37,796	44,50,229	12,19,294	3,45,460	37,98,746	9,57,74,637	2,51,717	38,86,43,020
2	Total Non-Recurring Exps.	89,85,370	57,82,497	1,20,02,494	92,62,370	2,59,86,494	35,56,418	33,34,183	29,81,279	1,64,38,526	39,44,222	29,69,878	56,28,247	28,14,123	5,39,60,880	28,14,123	16,04,61,106
	Grand Total	4,42,71,452	3,03,69,356	5,89,49,603	4,49,06,452	7,35,18,603	1,54,26,688	1,51,69,313	1,46,44,781	7,38,76,322	83,94,451	41,89,172	59,73,707	66,12,869	14,97,35,518	30,65,840	54,91,04,126

Principal